

APPENDIX 3 - Stage 1 - Emerging Projects

Schemes at Stage 1 - Emerging Proposals	Notes on status
Annadale Project	Was originally the proposal for a MUGA- dropped back down in May 2015 - propose is encompassed in wider Parks Improvement Programme
Ballymacarrett Area Masterplan	Retain as an Emerging Project - linked to CCG
Recycling Centre Programme	To be redefined as a Waste Plan Programme to support the capital projects required out of the Waste Plan
Public Convenience Programme	Emerging Project since 2013 - no projects - propose removal
Parks Improvement Programme	Retain as an Emerging Project
Playground Programme	Retain as an Emerging Project
IT Programme	Retain as an Emerging Project
North Foreshore Infrastructure	Retain as an Emerging Project - will be a longer term project
Gasworks Northern Fringe Infrastructure	Retain as an Emerging Project
Falls Park Masterplan	Retain as an Emerging Project
Floral Hall	To be looked at as part of the Belfast Zoo - Programme of Works and wider works re Cavehill
New Cemetery	Retain as an Emerging Project
Suffolk site (wider site)	Propose is encompassed in the wider Parks Improvement Programme
Loughside Playing Fields	Retain as an Emerging Project
Pitches Programme - Phase 2	Retain as an Emerging Project
Glenbryn Playground	Currently being looked at by Urban Villages
Berlin Wall Installation	Retain as an Emerging Project
Ventilation System - St. George's Market	Retain as an Emerging Project
Reservoir Safety	Retain as an Emerging Project
Dunbar Link Relocation	Retain as an Emerging Project
Hammer Playground Redevelopment	Ringfenced allocation from the settlement monies from the NIHE in respect of Tudor Place - works underway
Palm House Botanic Gardens	Added as Stage 1 Emerging - September 2017 - discussions underway with HLF
Destination Hub/Belfast Story	Added as Stage 1 Emerging - November 2017 - work underway
Waste Plan - New citywide kerbside collection system	Added as Stage 1 Emerging - November 2017 - work underway
Waste Plan - Waste Transfer Station Upgrade	Added as Stage 1 Emerging - November 2017 - work underway
Waterfront - New PA System	Added as Stage 1 Emerging - November 2017 - work underway
Belfast Zoo - Programme of works	Added as Stage 1 Emerging - January 2018